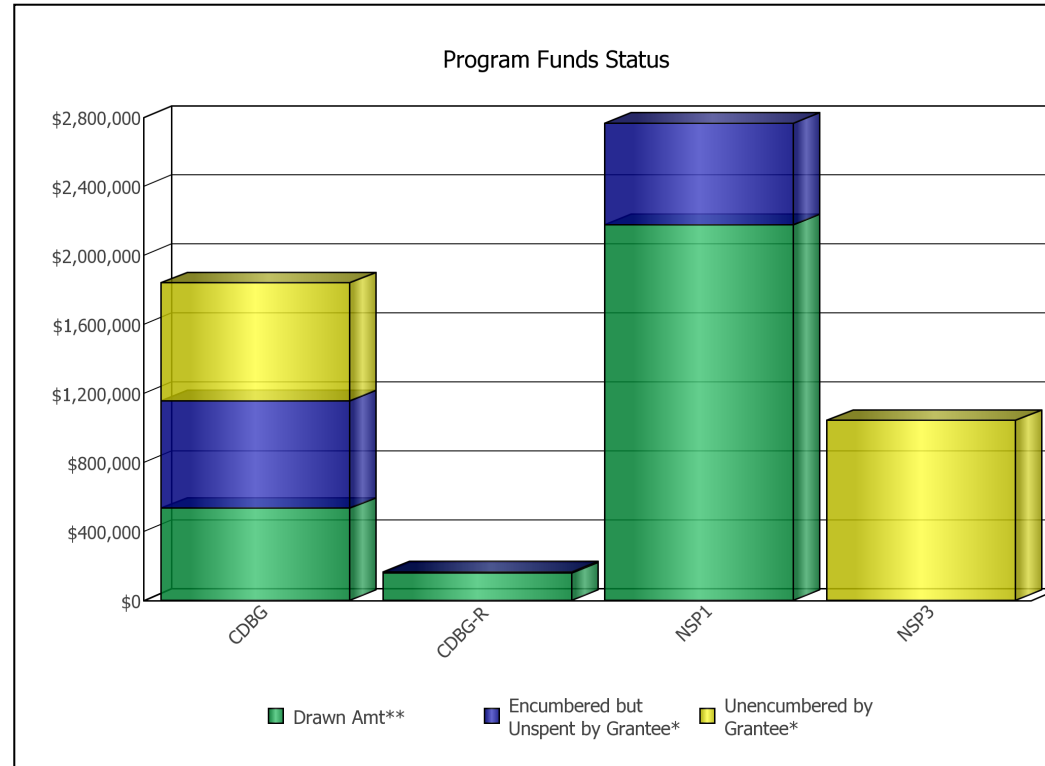
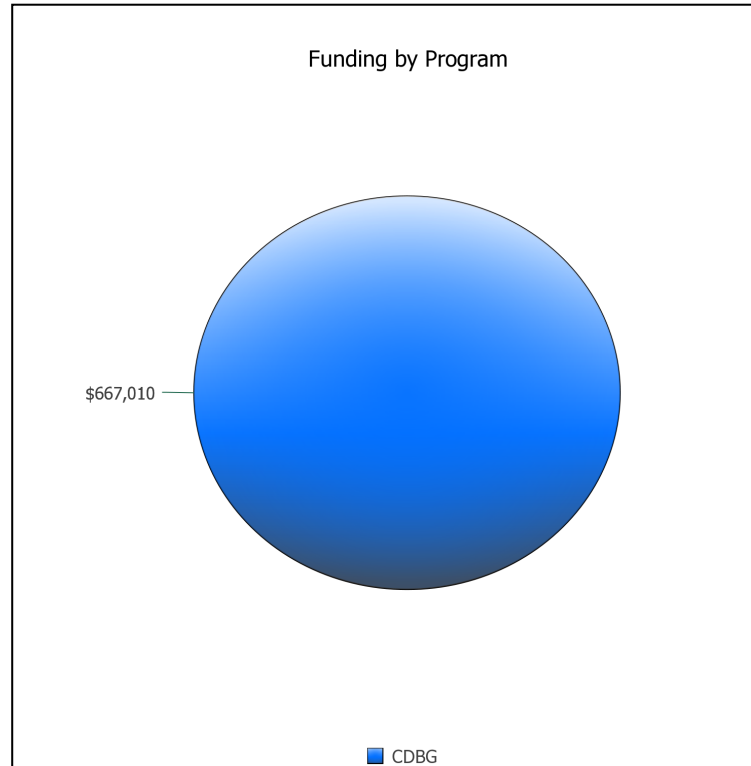




U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Dashboard  
KISSIMMEE, FL



Year:  
2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$533,211.63	\$622,867.43	\$683,695.94
CDBG-R	\$157,451.63	\$7,822.37	\$0.00
NSP1	\$2,176,014.15	\$588,162.22	(\$392,427.37)
NSP3	\$0.00	\$0.00	\$1,042,299.00

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

\*\* Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 03/06/2012